

Hamilton County, Indiana 2019 Consolidated Annual Performance Evaluation Report (CAPER)

Community Development Block Grant

HAMILTON COUNTY
Noblesville Housing Authority
320 Kings Lane
Noblesville, IN 46060

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The U.S. Department of Housing and Urban Development (HUD) awards Community Development Block Grant (CDBG) funds to “Entitlement Communities” across the United States. Awards are based on formula calculations including factors such as the population of the community, pre-1940’s housing stock, growth and decline. Hamilton County, located north of Indianapolis, Indiana, received an allocation of \$1,032,481 in CDBG funds for the 2019 program year (PY2019).

In order to receive CDBG funding, Hamilton County must prepare a five-year comprehensive plan and an annual action plan. The annual action plan describes how funding will be spent to meet the goals and strategies developed in the five year comprehensive plan. To achieve these goals Hamilton County partners with a variety of organizations working towards specific goals. This year end report, or CAPER, will report the progress made during the first year of the 2019-2023 Consolidated Plan.

In addition, during the Program Year the County also received a supplemental allocation of \$1,693,665 in Community Development Block Grant Coronavirus (CDBG-CV) funds from the Coronavirus Aid, Relief, and Economic Security Act, also known as the CARES Act. The County allocated those funds towards public services to assist low- and moderate-income households impacted by the COVID-19 pandemic.

In fiscal year 2018, Hamilton County worked with two non-profit developers on four activities to create additional affordable housing in Hamilton County. Of these four open housing activities two activities were completed during PY18. HAND completed the “Home Place Gardens” activity. This activity resulted in the construction of 10 units of affordable senior and family housing. Habitat for Humanity of Hamilton County completed one unit of housing benefiting one eligible family. These activities are fully reported in Section CR-20 of this CAPER. Activity 221 was a Habitat project to build one unit of housing for an eligible family. Habitat for Humanity repaid \$29,654.11 because the activity did not move forward. Hamilton County reallocated the funds to a PY2019 activity. Activity 359 – Cherry Tree Road was put on hold when the local Habitat Chapter was folded into the Greater Indianapolis chapter. The property was transferred to Greater Indianapolis Habitat for Humanity when the two agencies merged, and Greater Indianapolis Habitat for Humanity is applying for additional federal funds through the state in January 2020, and they plan to complete the project in 2021.

Hamilton County works with a variety of public service agencies. During PY2019 \$147,872.15 was expended on eligible public service activities

serving 14,355 people with a variety of supportive services for eligible clients including medical services, emergency housing and services for victims of domestic violence, food transportation services, senior services and legal services.

Hamilton County typically spends a large percentage of its funding each year on infrastructure projects in four participating communities, the cities of Carmel, Fishers, Noblesville and Westfield, and in eligible unincorporated areas of Hamilton County. \$744,415.47 was expended during PY19 completing four infrastructure activities in Hamilton County. The City of Fishers completed two infrastructure activities during PY19 though most of the funding for these activities were expended in previous years. The City of Westfield completed one infrastructure activity during PY19 though most of the funding for this activity was expended from previous years' funding (PY14 and PY16). The City of Noblesville completed one infrastructure activity during PY19 though most of the funding for this activity was expended from previous years' funding (PY14 and PY16). Hamilton County completed one infrastructure activity in Clay Township during PY19 with all of the funding for this activity being expended from previous years (PY14, PY15, PY16 and PY17). The county continues to work with the cities of Carmel, Fishers, Noblesville and Westfield to implement infrastructure activities during PY20 AND PY21.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration and Planning	Administration and Planning	CDBG: \$37,200	Other	Other	1	0	0.00%	1	1	100.00%
Affordable Housing	Affordable Housing	CDBG: \$22,049.90	Homeowner Housing Rehabilitated	Household Housing Unit	16	0	0.00%	16	5	31.25%
Homeless Assistance	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	50	0	0.00%	50	0	0.00%

Public Infrastructure and Facility Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$794,665.47	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30	12947	100.00 %	30	12947	100.00 %
Public Infrastructure and Facility Improvements	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	0	0.00%	20	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$139,706.54 / CDBG-CV: \$90,512.58	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10425	17,601	168.83 %	10,425	17,601	168.83 %
Public Services	Non-Housing Community Development	CDBG: \$7,000 / CDBG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	0	79	100.00 %	0	79	100.00 %
Public Services	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$127,524.97	Homelessness Prevention	Persons Assisted	0	409	100.00 %	0	409	100.00 %

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

All CDBG funds were used to support programs and activities that met national objectives. The County funds activities with CDBG that provides 100% cumulative benefit to low income households. The greatest need and expenditure was for public infrastructure, consistent with the County's highest priority for the use of funds, followed by public services, particularly with CDBG-CV funding.

All service providers applying for a source of federal funding and requiring a certification of consistency with the County's Consolidated Plan, received the certifications in a timely manner. Hamilton County collaborates with a number of community based organizations to achieve its goals and objectives for community development.

Hamilton County CDBG program directed funding to programs and projects that meet the following criteria:

1. Expand the supply of safe, decent affordable housing.
2. Support programs that help the most vulnerable households achieve self-sufficiency.
3. Invest in public facility and public infrastructure needs of low-income neighborhoods.
4. Improve access to and availability of services for households experiencing homelessness including those who do not meet the formal HUD definition due to doubling up.

In addition, the following federal criteria apply to all activities:

- Meet a goal of the 2019 - 2023 Consolidated Plan: Demonstrate a significance of need
- Serve an eligible area within Hamilton County
- Project or program is eligible under HUD rules
- Create a visual impact in the neighborhood, particularly if an infrastructure project
- Benefits persons at-risk of homelessness or who are homeless
- Benefits a special needs population

As an urban county Hamilton County works with its incorporated communities to assist with eligible CDBG activities throughout the county. Though there are eight incorporated areas in Hamilton County, four (the Towns of Arcadia, Atlanta, Cicero and Sheridan) have opted out to pursue larger amounts of CDBG funding through the State of Indiana Small Cities Program. While these communities have been successful in applying for and receiving state funding for large infrastructure activities, by opting out, the county cannot expend CDBG funds in those

communities for public services or housing activities such as home repair. These communities must depend upon not for profit agencies to provide these services as they can.

As a result of the limits HUD places on the funding amounts for public services (15%), most of the CDBG funding is used for major infrastructure activities in the participating communities of Carmel, Fishers, Noblesville, Westfield and eligible unincorporated areas. Funding is also used for housing activities as projects are developed. The county works with each of the participating communities to identify eligible activities and infrastructure needs. Each activity must take place in an eligible census tract or serve an eligible community and should also have a positive visual impact in the neighborhoods they serve.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	15,280
Black or African American	4,951
Asian	204
American Indian or American Native	58
Native Hawaiian or Other Pacific Islander	13
Total	20,506
Hispanic	3,332
Not Hispanic	17,174

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The County funded programs and activities that served a diverse population and households with the greatest need. Hamilton County is predominately white (88%, according to the 2010 Census) and those served by the CDBG programs are likely to be white as a result. In 2019, 69 percent of the beneficiaries served by the program were white.

An additional 208 individuals identified themselves as some other multiple race not listed above. They are as follows:

- 8 - American Indian/Alaskan Native & White
- 14 - Asian & White
- 28 - Black/African American & White
- 2 - Amer. Indian/Alaskan Native & Black/African Amer.
- 156 - Other multi-racial
- Of those 208 listed above, 14 Identified as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,238,056	1,165,015.78
CDBG-CV	public - federal	637,715	218,037.55

Table 3 - Resources Made Available

Narrative

Activities carried out to meet priorities from the Consolidated Plan and the PY2019 Action Plan were funded from CDBG and CDBG-CV funds. These funds were targeted to meet the greatest needs, and expenditures were directly related to programs that supported the County's Consolidated Plan.

At the end of PY2019, the County received an allocation of the CDBG-CV funds from the CARES Act. The County allocated those funds towards social services to assist low-mode income households impacted by the COVID 19 pandemic. Because of the timing of the CDBG-CV funds availability, associated programs were only starting to be implemented by the conclusion of PY2019. Accordingly, full reporting on the use of the CARES Act CDBG-CV funds will be included in the PY2020 CAPER.

Hamilton County received \$1,032,481 in fiscal year 2019 in addition to any funding remaining from previous funding years. During the PY19 fiscal year, Hamilton County expended \$1,165,015.78. All recipients of CDBG funding have requirements dictating the rate at which the funds should be spent. The requirement states each recipient shall have no more than 1.5 times its annual allocation 60 days prior to the close of the fiscal year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Carmel	60	25	96th and College Ave Drainage Project
City of Fishers	13		
City of Noblesville	13	25	Noblesville - Seminary Park, White River Church Food Pantry ADA and Janus Facility Improvement Projects
City of Westfield	9	7	Westfield Sun Park Drive Project
County wide	6	43	All other CDBG and CDBG-CV funded projects that drew funds within the program year.

Eligible Township Census Tracts			
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Table 4 – Identify the geographic distribution and location of investments

Narrative

Hamilton County does not have a specific target area; funds were used county-wide. The County provided programs and services identified in its Consolidated Plan and other local plans to households with the greatest need. Therefore, most activities served eligible low-income households on a countywide basis and these applicants applied for assistance on a program-by-program basis. Physical activities, including housing and neighborhood improvements, are generally provided within Census Block Group Areas that have the greatest concentrations of low-income households.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Hamilton County encourages efforts by Carmel, Fishers, Noblesville and Westfield to leverage federal investments as part of public infrastructure projects in their communities. During the 2019 fiscal year no additional funding was identified. The Hamilton County CDBG program did not utilize any public owned land or property to address a need identified in the Consolidated Plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	5
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	5

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	5
Number of households supported through Acquisition of Existing Units	0	0
Total	0	5

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The NHA utilizes CDBG dollars primarily to preserve affordable housing through the rehabilitation of existing units and to create new affordable housing, particularly for senior citizens. Specific projects are determined on an as-needed basis and as such are difficult to quantify. Originally, the Home Repair Partnership was estimated to repair between 12 and 20 homes in PY19. However, the COVID-19 Pandemic necessitated refocusing on the public services components to the Consolidated Plan.

Discuss how these outcomes will impact future annual action plans.

The uncertain timing and duration of the COVID-19 pandemic creates difficulties in making firm projections on future years' activities. At this time, however, the County's PY2020 Action Plan intends to resume the achievement of the goals and objectives outlined in the five-year (2019-2023) Strategic Plan.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual
Extremely Low-income	2
Low-income	2
Moderate-income	1
Total	5

Table 13 – Number of Households Served

Narrative Information

During the PY2019, Hamilton County allocated \$400,000 of its CDBG-CV funding towards rent, utility and burial assistance through the Hamilton County Township Trustees. Of that allocation, \$122,039.86 was spent prior to September 30, 2020, with the remainder to be spent in PY2020. A total of 371 individuals received assistance in PY2019 from these programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Hamilton County funded Family Promise in PY2019, an organization that serves homeless individuals. The Hamilton County affiliate of Family Promise is a new organization, having opened in May 2019. Family Promise is a nationwide network of affiliates that offer prevention services, crisis housing and sheltered, case management and housing stabilization programs to families who are experiencing homelessness and at risk of homelessness. In PY2019, Family Promise (activity 335) served 79 individuals who were either experiencing homelessness or at-risk of homelessness.

Prior to the startup of Family Promise in Hamilton County, and due to low point in time count numbers in Hamilton County, homeless services and shelters are often placed in other counties where a need and number of homeless individuals is greater. Families with children continue to seek shelter in neighboring counties, Madison County or Marion County.

Homeless individuals can also be served by other local services funded with CDBG funds, such as the Trinity Free Clinic (activity 334), Prevail (activity 332) and the Good Samaritan Network (activity 330). These providers can serve as the first line of services for homeless individuals reaching out in Hamilton County for help. However, the reports provided to the Noblesville Housing Authority, the CDBG administrator, do not include homelessness status.

Addressing the emergency shelter and transitional housing needs of homeless persons

Alternatives of Madison County shelters victims of domestic violence from Hamilton County, offering a temporary and safe place to live. Beyond the shelter, Alternatives of Madison County has a transitional housing program, assisting individuals and families as they move from the shelter to permanent housing. This supportive housing program can last up to two years as the families establish lives outside of domestic violence. The program is located in Anderson, Indiana, Northeast of Hamilton County, and offers a variety of services for domestic violence victims. Services include 24-hour crisis center and response team, emergency transportation, case management, support and advocacy and children's services.

Prevail, Inc. serves the Hamilton County community as an advocate for victims of crime and abuse. Case managers, or advocates, help victims develop a safety plan, empower victims and work with the entire family to begin a new start to life after trauma. In PY2019, Prevail assisted 334 individual victims of violence with supports and services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Hamilton County awarded \$41,300 of CDBG to the Good Samaritan Network and \$7,000 of CDBG and \$10,000 of CDBG-CV to Family Promise of Hamilton County in PY19 to help with homelessness prevention. The Good Samaritan Network offers rent and mortgage assistance for households at risk of losing their housing either through eviction or foreclosure. The program coordinates with township trustees to find families and households needing this service. For many families, this program is the last opportunity to avoid homelessness. In fiscal year 2018, the program assisted 38 households.

Family Promise of Hamilton County works with homeless families to assist with housing needs as well as helping the family develop the tools and skills needed to avoid a homeless situation in the future. As of September 30, 2020, Family Promise has worked with 120 individuals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Homeless Prevention and Rapid Rehousing Program (HPRP) was created by funds from Title XII of the American Recovery and Rehabilitation Act of 2009 (ARRA). It allows expanded prevention and/or rapid rehousing for persons with moderate barriers to stable permanent housing.

The idea behind HPRP is to put “housing first,” placing a homeless individual in permanent housing, then providing the services needed to that individual or household to keep them housed. Previously, the common method was to address needs of the individual or household at the shelter, working towards a transitional housing situation and then permanent housing. The housing first model stabilizes housing for the household first, helping the household feel more secure and able to address the other needs in their lives.

Hamilton County is part of Region 8 in the State of Indiana Continuum of Care, made up of four counties. Building on HPRP’s success, the Emergency Solutions Grant changed from an emergency shelter grant to follow the model of placing homeless households in permanent housing, and supporting housing with services.

Many stakeholders continue to state the greatest need of low income individuals is the development of more affordable housing for extremely low income households. This follows a housing first model of addressing homelessness, placing individuals in permanent housing that is affordable over sheltering them for 60-90 days before placing them in housing. While there remains a planning committee for the development of a Domestic Violence shelter, the CoC for Region 8 is advocating for more affordable rental housing in Hamilton County so that households who are homeless or at-risk of homelessness do not have to exit the County in search of housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Noblesville Housing Authority (NHA) is the public housing agency serving Hamilton County by means of a cooperative agreement with the State Housing Authority also known as the Indiana Housing & Community Development Authority (IHCDA). It does not manage public housing units as its neighboring housing agencies in Anderson and Indianapolis. The Noblesville Housing Authority only offers the Housing Choice Voucher (HCV) program a/k/a Section 8 vouchers to the low-income households. The Section 8 voucher program offers subsidy to a household to allow them to rent any residential unit in the local housing authorities' jurisdiction. The household will pay approximately 30 percent of their monthly adjusted income towards monthly housing costs and the Housing Choice Voucher covers the remaining cost.

IHCDA also has a voucher program serving Hamilton County with a total of 57 households receiving assistance. Households receiving assistance from the IHCDA program do not need to transfer into the NHA program in order to receive assistance in the Hamilton County jurisdiction. The cooperative agreement between the NHA and IHCDA has enabled more households to benefit from the services and amenities in Hamilton County and has enabled greater choice for voucher recipients without the additional paperwork that is associated with HCV portability.

The most immediate need for NHA is finding additional funding and Housing Choice Vouchers to provide voucher assistance to Hamilton County residents in need. NHA has an Annual Contribution Contract (ACC) with HUD for 189 Housing Choice Vouchers (HCV) monthly. Only 24 vouchers became available in the past year through NHA. Turnover of vouchers is slow as most households do not "graduate" from needing a subsidy. The majority of voucher holders are elderly and disabled, returning their voucher when they cannot live independently or pass away. Demand for accessible one-bedroom housing units is the greatest need in the community.

Demand for new vouchers has increased with the cost burden of housing in Hamilton County increasing for many families, including the elderly. The waiting list last opened from December 2, 2020 to December 11, 2020. During the open waiting list 866 households signed up for housing assistance, and 200 households were selected based upon local preference and lottery. There are currently 232 households on NHA's waiting list.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Noblesville Housing Authority does not own or manage housing units and only administers a voucher program. The voucher program is a basic rental assistance program. Section 8 vouchers, from the U.S. Department of Housing and Urban Development (HUD) allow households to access housing that would

not be affordable to them. The household pays approximately 30 percent of their adjusted monthly income and the voucher pays the remainder of the rent owed to the landlord.

NHA does not currently offer homeownership with its program to voucher holders; however, the agency would consider this approach.

Actions taken to provide assistance to troubled PHAs

The Noblesville Housing Authority does not have a troubled status. Since the Section 8 Management Assessment Program (SEMAP) began in 1998, Noblesville Housing Authority has consistently been rated a High performing housing authority.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

While barriers to affordable housing can come from anywhere, the U.S. Department of Housing and Urban Development (HUD) recognizes a few universal barriers. Local and state regulations on zoning and building are the most recognized barriers to affordable housing. With increased regulation comes an increased cost to build housing that meets all regulations. Hamilton County created a new Analysis of Impediments to Fair Housing in Fiscal Year 2018. The document found the following impediments:

- Lack of affordable housing affects housing choice and may adversely affect the protected classes.
- Knowledge of fair housing laws and where to report vary in the community.
- Institutional and regional coordination of enforcement and advocacy needs to improve.

Additionally, the AI discussed other barriers that prevent, or increase the challenge of affordable housing development. The barriers include:

- High costs of property acquisition near amenities in the more developed communities of Hamilton County, such as Carmel, Fishers, Noblesville and Westfield
- Overcoming challenges developing affordable housing, subsidizing projects large enough to serve the largest populations with cost burden, households earning 0-30 percent of the area median income
- The marketability of affordable housing and increasing support from local civic leaders and the community for this type of development
- The lack of transportation where creation of affordable housing development is less of a financial challenge

Large apartment complexes with corporate ownership represent nearly all rental housing stock, requiring corporate approval of rental applications will often over-ride local management's ability to accept low income renters with challenges such as short employment history and credit history.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Hamilton County has set goals to develop rental housing for underserved needs households in the community, including extremely low-income households, senior households, or recently homeless households. HAND has completed construction of a 10 unit rental project that serves low income seniors. Future projects are still in the planning phases.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Hamilton County Health Department recommends that children six (6) years old and under be screened for lead, particularly those children living in, regularly visiting or attending a child care facility built before 1978 should be tested. The local health department also provides guidance to address any concerns parents or guardians might have as well as guidance for renovating and clean up lead based paint hazards.

Any households with children who test high for lead paint blood levels may be referred to the Noblesville Housing Authority or HAND. Funding from the owner occupied assistance program may resolve lead based paint hazards found in the home. Any work completed was in compliance with the Environmental Protection Agency's lead based paint rules and regulations.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In 2014, Hamilton County adopted a new anti-poverty policy. This strategy is crucial for demonstrating the Noblesville Housing Authority's commitment to tackling poverty. The Noblesville Housing Authority, in partnership with the social service and housing providers in the community, will strive for the goals and strategies below to help households stay out of poverty or become self-sufficient and elevate themselves from living in poverty:

- Promote economic empowerment by supporting facilities, services and activities aimed at developing the self-sufficiency for all low to moderate-income residents. Programs and activities to be supported over the next year include case management services, health services, food pantries, child care and transportation.
- Provide economic development opportunities to low to moderate-income families. Programs and activities to be funded over the next year include job training and placement and promotion of Section 3 opportunities.
- Provide affordable housing opportunities to low and moderate-income households – specifically identifying rental housing projects that are affordable to households earning incomes below 30percent of the area median income.
- Continue to work with local agencies to identify barriers and issues related to poverty and support programs that will help low to moderate-income households overcome those barriers.

In 2019 Hamilton County funded a variety of social service projects to assist low-income families and individuals, many who live below the poverty line. Hamilton County funded programs such as the Trinity Free Clinic, Shepherd Center, Heart and Soul Clinic, HOPE Clinic, Meals on Wheels and Prevail. Of those served by these agencies, most of the individuals earned income less than 30 percent of the median income.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The 2019-2023 Action Plan stated that the institutional structure currently used to develop affordable housing may face organizational and other non-regulatory barriers to affordable housing development. Consultations with community leaders and stakeholders have suggestions as to the barriers that the hard data may not provide. These include barriers that prevent, or increase the challenge of affordable housing development. The barriers shared by those leaders and stakeholders include:

- High costs of property acquisition near amenities in the more developed communities of Hamilton County, such as Carmel, Fishers, Noblesville and Westfield
- Overcoming challenges developing affordable housing, subsidizing projects large enough to serve the largest populations with cost burden, households earning 0-30 percent of the area median income
- The marketability of affordable housing and increasing support from local civic leaders and the community for this type of development
- The lack of transportation where creation of affordable housing development is less of a financial challenge
- Large apartment complexes with corporate ownership represent nearly all rental housing stock, requiring corporate approval of rental applications will often over-ride local management's ability to accept low income renters with challenges such as short employment history and credit history.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Good Samaritan Network is the primary way to connect all service providers throughout Hamilton County. The network includes a variety of providers, from large/corporate health providers to smaller, faith based food pantries. The Network will continue its efforts to build capacity and coordinate service provisions across the county in the coming year.

Hamilton County and the Noblesville Housing Authority want to support and expand the efforts of this organization to not only build up the capacity of its members, but to also connect the members to local housing providers and the Region 8 Planning Council for the Indiana Continuum of Care. By connecting the three different organizations, planning efforts will be more streamlined and projects developed from those efforts will go more to address the households and individuals with the most need.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

Hamilton County created a new Analysis of Impediments to Fair Housing in 2019. The new analysis confirmed the greatest impediment to fair housing is the lack of affordable housing in Hamilton County. The document found the following impediments:

- Lack of affordable housing affects housing choice and may adversely affect the protected classes.

- Knowledge of fair housing laws and where to report vary in the community.
- Institutional and regional coordination of enforcement and advocacy needs to improve.

Hamilton County will use partnerships with State Government, local non-profit housing providers, local public service providers or community development advocacy groups to go beyond the steps listed in this plan to promote fair housing. Hamilton County will support other initiatives by the State of Indiana, the City of Anderson and the City of Indianapolis, all neighboring jurisdictions with their own Analysis of Impediments to Fair Housing, to promote fair housing. Such initiatives may include education programs related to fair housing, homeownership training or landlord/tenant legal services.

Following the execution of the Voluntary Compliance Agreement the Noblesville Housing Authority began reaching out to elected officials, community stakeholders, and area non-profits with a vested interest in affordable housing and fair housing in Hamilton County.

On January 8, 2019 the initial meeting of the Hamilton County- City of Noblesville Affordable Housing Working Group met at the Noblesville City Hall at 10:00 a.m. local time. This meeting was structured such as to be an introduction to the issues at hand, a review of the Fair Housing complaint filed against the City of Noblesville and Hamilton County, a review of the Voluntary Compliance Agreement between HUD and the City of Noblesville and Hamilton County, and to serve as a catalyst to open the lines of communication between the various stake holders and representatives. Subsequent meetings and discussions with individuals in attendance have taken place since then in order to better develop the ideas and thoughts that were discussed during the initial Working Group meeting. Since the initial Working Group meeting the NHA has begun working with the Noblesville Diversity Coalition to develop an affordable housing outreach and education plan for Noblesville.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring assures that recipients of federal funds are in compliance with local objectives and federal program requirements. The intent of the Noblesville Housing Authority is to work cooperatively with contractors, grantees and sub-recipients in the use of federal funds as best as possible and within reasonable time constraints.

Initial Review of Project Eligibility

1. Requests for funding must be supported with an application to be reviewed for allocation recommendation. Applications include specific information regarding design of project, cost of project and beneficiaries.
2. Each activity must be eligible under related program rules and must meet one of the three national objectives.
3. An activity must be consistent with local goals and objectives as expressed in adopted policies and/or established plans and must comply with related program regulations.
4. Successfully funded applicants are required to sign a funding agreement outlining all of the requirements, regulations and standards.

Ongoing Review of Project Compliance

1. On-site monitoring will be conducted as may be deemed necessary and reasonable by the Noblesville Housing Authority. Desk reviews and off-site monitoring will be an ongoing activity.
2. Claims for payment are filed, with appropriate documentation, with the program manager. The program manager reviews the claim and approves it for payment.
3. Quarterly, monthly, and/or annual reports on project and activity status is required of all sub-recipients.
4. The program manager will also monitor for beneficiary compliance.
5. The Noblesville Housing Authority (NHA) programs generally do not include program income to the sub-recipient/contractor.

Follow-up and Enforcement

1. Compliance concerns are addressed at all phases of an activity, as soon as the project manager is aware of the issue. Technical assistance is provided as necessary to maintain compliance.
2. Annual reviews of sub-recipient activities are conducted by the project manager, using a checklist of areas to be reviewed.
3. Subrecipients may be required to file a Certified Public Accountant (CPA) annual report of

subrecipient's financial stability and federally funded project expenditures. Records shall be maintained for five years after project closeout.

4. Enforcement of activities not in compliance shall follow Part 85.43 with the right of appeal, as well as termination of a contract/agreement..

Hamilton County encourages the use of minority (MBE), women (WBE) and veteran (VBE) owned businesses for each of its programs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County implemented its Citizen Participation Plan in efforts to provide the community with reasonable notice and opportunity to comment on performance reports. Due to the COVID-19 pandemic, the County had to conduct its public input process in a virtual format, with Zoom meetings and accepting comments through an email. These meetings were carried out in accordance with an Amended Citizen Participation Plan.

This document, the PY2019 Consolidated Annual Performance and Evaluation Report, will be available for a fifteen day comment period, March 10, 2021 until March 24, 2021. Hamilton County did not receive any comments during the fifteen day comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The goal of reaching the most vulnerable in the community and across Hamilton County is still a priority of the Hamilton County Commissioners. Additionally, as a result of timeliness issues, NHA is working closely with local officials as well as their housing and social service partners to ensure that activities are completed in an efficient and timely manner.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

Describe accomplishments and program outcomes during the last year.

N/A

Appendix A
Legal Ad for Public Comment Period

**HAMILTON COUNTY COMMUNITY DEVELOPMENT BLOCK
GRANT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT FOR PROGRAM YEAR 2019**

This notice provides the public an opportunity to examine and comment on the Program Year 2019 Consolidated Annual Performance and Evaluation Report (CAPER). This document provides an overview of the Community Development Block Grant (CDBG) program for the year ending September 30, 2020. This document will be submitted to the U.S. Department of Housing and Urban Development (HUD) on or before March 29, 2021.

The CAPER includes a summary of resources and programmatic accomplishments, the status of actions taken during the year to implement the overall strategy, and a self-evaluation of progress made during the past year in addressing identified priority needs and objectives. The report will be available for public review March 10, 2021 through March 24, 2021, online at <https://www.hamiltoncounty.in.gov/1364/Community-Development-Block-Grants>, and copies are located at the Noblesville Housing Authority offices at 320 Kings Lane, Noblesville, IN 46060 and are available to review by appointment Tuesday-Friday from 8:00 am – 4:30 pm.

We invite citizens to submit comments regarding the performance of the CDBG program. Persons wishing to comment on the CAPER must do so in writing to the Noblesville Housing Authority, Attn: Christopher Allen, CDBG Coordinator, 320 Kings Lane, Noblesville, IN 46060, callen@gonha.org. Written comments must include the name and address of the person submitting the comment and must be received by 4:30 pm on March 24, 2021. A summary of comments received will be included in the documents submitted to HUD.

If you need further information or have a disability requiring special materials, services or assistance, please contact the Noblesville Housing Authority office, 317-773-5110 ext. 4 or email info@gonha.org.

TL17587 3/10 It hspaxlp

Appendix B
FY2019 CDBG Financial Summary



PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,526,417.21
02	ENTITLEMENT GRANT	1,032,481.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	0.00
05a	CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06	FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a	FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	2,558,898.21

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,000,621.91
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,000,621.91
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	164,393.87
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	1,165,015.78
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,393,882.43

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,000,621.91
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,000,621.91
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2019 PY: 2020 PY: 2021
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,000,621.91
25	CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	1,000,621.91
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	146,706.54
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,165.61
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	147,872.15
32	ENTITLEMENT GRANT	1,032,481.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,032,481.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.32%



PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	164,393.87
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	164,393.87
42	ENTITLEMENT GRANT	1,032,481.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,032,481.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.92%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	325	6353479	Family Promise	01	LMC	\$37,200.00
					01	Matrix Code	\$37,200.00
2016	15	304	6323487	Noblesville - Southside Park Improvements	03F	LMA	(\$29,654.11)
2016	15	304	6324737	Noblesville - Southside Park Improvements	03F	LMA	\$29,654.11
2018	13	329	6353479	Noblesville - Seminary Park	03F	LMA	\$274,778.67
					03F	Matrix Code	\$274,778.67
2015	12	282	6429725	JANUS - Facility Improvement	03G	LMC	\$19,250.00
2015	12	282	6443403	JANUS - Facility Improvement	03G	LMC	\$20,000.00
					03G	Matrix Code	\$39,250.00
2019	15	337	6397774	96th and College Ave Drainage Project	03J	LMA	\$344,230.00
					03J	Matrix Code	\$344,230.00
2019	5	338	6397774	Westfield Sun Park Drive	03L	LMC	\$101,406.80
					03L	Matrix Code	\$101,406.80
2019	6	335	6375833	Family Promise	03T	LMC	\$1,750.00
2019	6	335	6416426	Family Promise	03T	LMC	\$1,828.75
2019	6	335	6429725	Family Promise	03T	LMC	\$3,421.25
					03T	Matrix Code	\$7,000.00
2018	11	333	6357936	White River Christian Church ADA Restroom	03Z	LMC	\$35,000.00
					03Z	Matrix Code	\$35,000.00
2019	10	331	6357936	Meals on Wheels	05A	LMC	\$3,644.30
2019	10	331	6375833	Meals on Wheels	05A	LMC	\$3,555.00
2019	10	331	6386704	Meals on Wheels	05A	LMC	\$0.70
2019	12	328	6343822	Shepherd Center	05A	LMC	\$2,673.75
2019	12	328	6375833	Shepherd Center	05A	LMC	\$3,521.25
2019	12	328	6397774	Shepherd Center	05A	LMC	\$7,144.00
2019	12	328	6425074	Shepherd Center	05A	LMC	\$1,661.00
					05A	Matrix Code	\$22,200.00
2019	16	350	6429725	GSN Transportation Services	05E	LMC	\$32,150.90
					05E	Matrix Code	\$32,150.90
2019	11	332	6357936	Prevail	05G	LMC	\$3,174.30
2019	11	332	6401757	Prevail	05G	LMC	\$2,796.84
2019	11	332	6416426	Prevail	05G	LMC	\$2,863.25
					05G	Matrix Code	\$8,834.39
2019	13	334	6367947	Trinity Free Clinic	05M	LMC	\$6,603.75



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	13	334	6429725	Trinity Free Clinic	05M	LMC	\$13,396.25
2019	8	336	6375833	HC Harvest Food Bank	05M	Matrix Code	\$20,000.00
2019	8	336	6401757	HC Harvest Food Bank	05W	LMC	\$4,780.00
2019	8	336	6429725	HC Harvest Food Bank	05W	LMC	\$4,800.00
2019	7	330	6357936	Good Samaritan Network	05W	Matrix Code	\$5,641.25
2019	7	330	6357936	Good Samaritan Network	05Z	LMC	\$7,106.61
2019	7	330	6386704	Good Samaritan Network	05Z	LMC	\$17,116.68
2019	7	330	6416426	Good Samaritan Network	05Z	LMC	\$14,658.91
2019	7	330	6429725	Good Samaritan Network	05Z	LMC	\$2,417.80
2018	10	326	6353479	HAND Home Repair Program	05Z	Matrix Code	\$41,300.00
2018	10	326	6397774	HAND Home Repair Program	14A	LMH	\$15,688.43
					14A	LMH	\$6,361.47
					14A	Matrix Code	\$22,049.90
Total							\$1,000,621.91

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	6	335	6375833	No	B19UC180023	EN	03T	LMC	\$1,750.00
2019	6	335	6416426	No	B19UC180023	EN	03T	LMC	\$1,828.75
2019	6	335	6429725	No	B19UC180023	EN	03T	LMC	\$3,421.25
2019	10	331	6357936	No	B19UC180023	EN	03T	Matrix Code	\$7,000.00
2019	10	331	6375833	No	B19UC180023	EN	05A	LMC	\$3,644.30
2019	10	331	6386704	No	B19UC180023	EN	05A	LMC	\$3,555.00
2019	12	328	6343822	No	B19UC180023	EN	05A	LMC	\$0.70
2019	12	328	6375833	No	B19UC180023	EN	05A	LMC	\$2,673.75
2019	12	328	6397774	No	B19UC180023	EN	05A	LMC	\$3,521.25
2019	12	328	6425074	No	B19UC180023	EN	05A	LMC	\$7,144.00
2019	16	350	6429725	Yes	B19UC180023	EN	05A	Matrix Code	\$22,200.00
				GSN Transportation Services			05E	LMC	\$32,150.90
2019	11	332	6357936	No	B19UC180023	EN	05E	Matrix Code	\$32,150.90
2019	11	332	6401757	No	B19UC180023	EN	05G	LMC	\$3,174.30
2019	11	332	6416426	No	B19UC180023	EN	05G	LMC	\$2,796.84
							05G	LMC	\$2,863.25
2019	13	334	6367947	No	B19UC180023	EN	05G	Matrix Code	\$8,834.39
2019	13	334	6429725	No	B19UC180023	EN	05M	LMC	\$6,603.75
							05M	LMC	\$13,396.25



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
				Coronavirus					
2019	8	336	6375833	No	HC Harvest Food Bank	EN	05M	Matrix Code	\$20,000.00
2019	8	336	6401757	No	HC Harvest Food Bank	EN	05W	LMC	\$4,780.00
2019	8	336	6429725	No	HC Harvest Food Bank	EN	05W	LMC	\$4,800.00
									\$5,841.25
2019	7	330	6357936	No	Good Samaritan Network	EN	05W	Matrix Code	\$15,221.25
2019	7	330	6386704	No	Good Samaritan Network	EN	05Z	LMC	\$7,106.61
2019	7	330	6416426	No	Good Samaritan Network	EN	05Z	LMC	\$17,116.68
2019	7	330	6429725	No	Good Samaritan Network	EN	05Z	LMC	\$14,658.91
									\$2,417.80
				No	Activity to prevent, prepare for, and respond to Coronavirus		05Z	Matrix Code	\$41,300.00
				Yes	Activity to prevent, prepare for, and respond to Coronavirus				\$114,555.64
Total									\$32,150.90
									\$146,706.54

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	1	327	6333479	Administration and Fair Housing	21A		\$18,879.97
2019	1	327	6343822	Administration and Fair Housing	21A		\$18,655.64
2019	1	327	6344494	Administration and Fair Housing	21A		\$10.00
2019	1	327	6353479	Administration and Fair Housing	21A		\$10,315.32
2019	1	327	6367947	Administration and Fair Housing	21A		\$11,570.42
2019	1	327	6375833	Administration and Fair Housing	21A		\$10,871.81
2019	1	327	6391809	Administration and Fair Housing	21A		\$11,697.43
2019	1	327	6393444	Administration and Fair Housing	21A		\$17,588.52
2019	1	327	6397774	Administration and Fair Housing	21A		\$12,614.14
2019	1	327	6411539	Administration and Fair Housing	21A		\$13,101.78
2019	1	327	6420671	Administration and Fair Housing	21A		\$13,830.63
2019	1	327	6429725	Administration and Fair Housing	21A		\$14,390.31
2019	1	327	6439914	Administration and Fair Housing	21A		\$10,867.90
Total					21A	Matrix Code	\$164,393.87
							\$164,393.87

Formula and Competitive Grants only

Original Total



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	637,715.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	637,715.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	430,478.47
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	430,478.47
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	207,236.53

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	380,478.47
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	380,478.47
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	430,478.47
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	88.39%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	430,478.47
17 CDBG-CV GRANT	637,715.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	67.50%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	637,715.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	347	6425074	Family Promise - CV	05Q	LMC	\$1,933.66
			6429725	Family Promise - CV	05Q	LMC	\$5,485.11
			6458008	Family Promise - CV	05Q	LMC	\$2,581.23
	3	348	6425074	Good Samaritan Network - CV	05Z	LMC	\$54,415.00
	4	339	6397774	Westfield Washington Trustees CV	05Q	LMC	\$18,905.86
			6411539	Westfield Washington Trustees CV	05Q	LMC	\$1,227.00
			6416426	Westfield Washington Trustees CV	05Q	LMC	\$873.35
			6425074	Westfield Washington Trustees CV	05Q	LMC	\$2,201.67
			6439914	Westfield Washington Trustees CV	05Q	LMC	\$5,651.00
			6468261	Westfield Washington Trustees CV	05Q	LMC	\$4,401.66
		343	6411539	Delaware Trustees CV	05Q	LMC	\$41,600.00
		344	6411539	Fall Creek Trustees CV	05Q	LMC	\$8,716.22
			6416426	Fall Creek Trustees CV	05Q	LMC	\$1,869.00
			6420671	Fall Creek Trustees CV	05Q	LMC	\$3,728.45
			6429725	Fall Creek Trustees CV	05Q	LMC	\$2,231.83
			6443370	Fall Creek Trustees CV	05Q	LMC	\$2,276.60
			6468261	Fall Creek Trustees CV	05Q	LMC	\$2,671.08
		345	6416426	Wayne Township Trustees	05Q	LMC	\$3,399.39
			6443370	Wayne Township Trustees	05Q	LMC	\$6,168.62
			6468261	Wayne Township Trustees	05Q	LMC	\$3,346.54
		346	6416426	Noblesville Township Trustees CV	05Q	LMC	\$43,217.21
			6443370	Noblesville Township Trustees CV	05Q	LMC	\$23,982.79
		349	6425074	White River Township Trustees CV	05Q	LMC	\$1,780.01
			6468261	White River Township Trustees CV	05Q	LMC	\$11,276.48
		360	6468261	Jackson Township Trustee CV	05Q	LMC	\$2,686.73
			6472724	Jackson Township Trustee CV	05Q	LMC	\$551.98
	5	361	6468261	Merciful Help Center CV	05W	LMC	\$63,100.00
	6	340	6397774	Shepherd Center CV	05A	LMC	\$4,132.15
			6411539	Shepherd Center CV	05A	LMC	\$10,215.51
			6416426	Shepherd Center CV	05A	LMC	\$4,193.07
			6420671	Shepherd Center CV	05A	LMC	\$4,151.98
			6425074	Shepherd Center CV	05A	LMC	\$4,259.44
			6439914	Shepherd Center CV	05A	LMC	\$5,597.26
			6443370	Shepherd Center CV	05A	LMC	\$2,450.59
	25	341	6401757	Meals on Wheels - CV	05A	LMC	\$11,385.15
			6416426	Meals on Wheels - CV	05A	LMC	\$7,285.55
			6429725	Meals on Wheels - CV	05A	LMC	\$3,301.15
			6439914	Meals on Wheels - CV	05A	LMC	\$3,228.15
Total							\$380,478.47

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	347	6425074	Family Promise - CV	05Q	LMC	\$1,933.66
			6429725	Family Promise - CV	05Q	LMC	\$5,485.11
			6458008	Family Promise - CV	05Q	LMC	\$2,581.23
	2	342	6401757	Fishers Youth Assistance - CV	05D	URG	\$35,111.82
			6416426	Fishers Youth Assistance - CV	05D	URG	\$14,888.18
	3	348	6425074	Good Samaritan Network - CV	05Z	LMC	\$54,415.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	4	339	6397774	Westfield Washington Trustees CV	05Q	LMC	\$18,905.86	
			6411539	Westfield Washington Trustees CV	05Q	LMC	\$1,227.00	
			6416426	Westfield Washington Trustees CV	05Q	LMC	\$873.35	
			6425074	Westfield Washington Trustees CV	05Q	LMC	\$2,201.67	
			6439914	Westfield Washington Trustees CV	05Q	LMC	\$5,651.00	
			6468261	Westfield Washington Trustees CV	05Q	LMC	\$4,401.66	
		343	6411539	Delaware Trustees CV	05Q	LMC	\$41,600.00	
		344	6411539	Fall Creek Trustees CV	05Q	LMC	\$8,716.22	
			6416426	Fall Creek Trustees CV	05Q	LMC	\$1,869.00	
			6420671	Fall Creek Trustees CV	05Q	LMC	\$3,728.45	
			6429725	Fall Creek Trustees CV	05Q	LMC	\$2,231.83	
			6443370	Fall Creek Trustees CV	05Q	LMC	\$2,276.60	
			6468261	Fall Creek Trustees CV	05Q	LMC	\$2,671.08	
		345	6416426	Wayne Township Trustees	05Q	LMC	\$3,399.39	
			6443370	Wayne Township Trustees	05Q	LMC	\$6,168.62	
			6468261	Wayne Township Trustees	05Q	LMC	\$3,346.54	
		346	6416426	Noblesville Township Trustees CV	05Q	LMC	\$43,217.21	
			6443370	Noblesville Township Trustees CV	05Q	LMC	\$23,982.79	
		349	6425074	White River Township Trustees CV	05Q	LMC	\$1,780.01	
			6468261	White River Township Trustees CV	05Q	LMC	\$11,276.48	
		360	6468261	Jackson Township Trustee CV	05Q	LMC	\$2,686.73	
			6472724	Jackson Township Trustee CV	05Q	LMC	\$551.98	
		5	361	6468261	Merciful Help Center CV	05W	LMC	\$63,100.00
		6	340	6397774	Shepherd Center CV	05A	LMC	\$4,132.15
				6411539	Shepherd Center CV	05A	LMC	\$10,215.51
				6416426	Shepherd Center CV	05A	LMC	\$4,193.07
				6420671	Shepherd Center CV	05A	LMC	\$4,151.98
				6425074	Shepherd Center CV	05A	LMC	\$4,259.44
				6439914	Shepherd Center CV	05A	LMC	\$5,597.26
			341	6443370	Shepherd Center CV	05A	LMC	\$2,450.59
				6401757	Meals on Wheels - CV	05A	LMC	\$11,385.15
				6416426	Meals on Wheels - CV	05A	LMC	\$7,285.55
				6429725	Meals on Wheels - CV	05A	LMC	\$3,301.15
	6439914			Meals on Wheels - CV	05A	LMC	\$3,228.15	
Total							\$430,478.47	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.